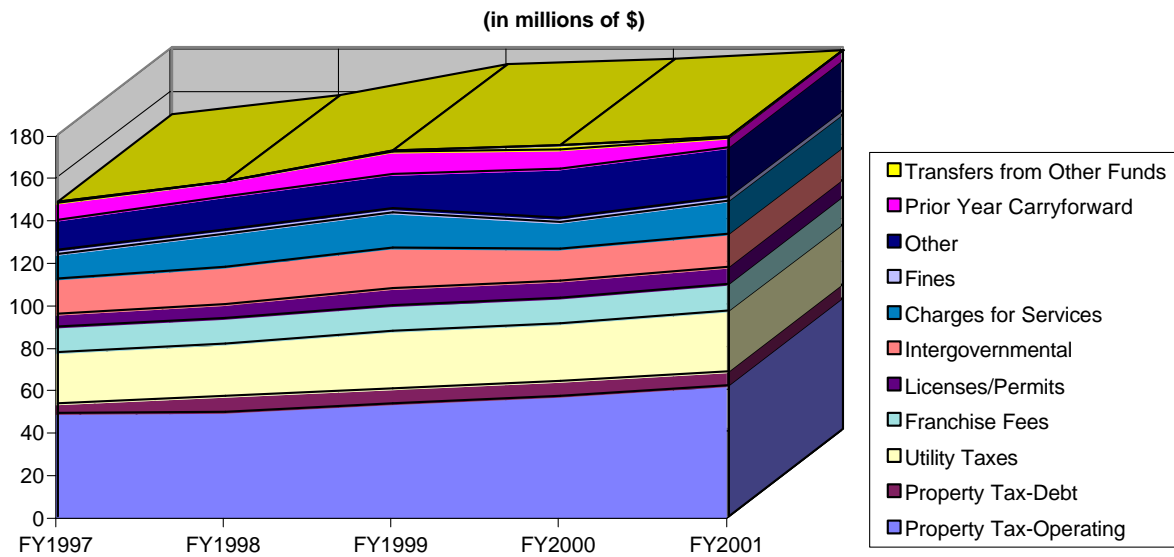
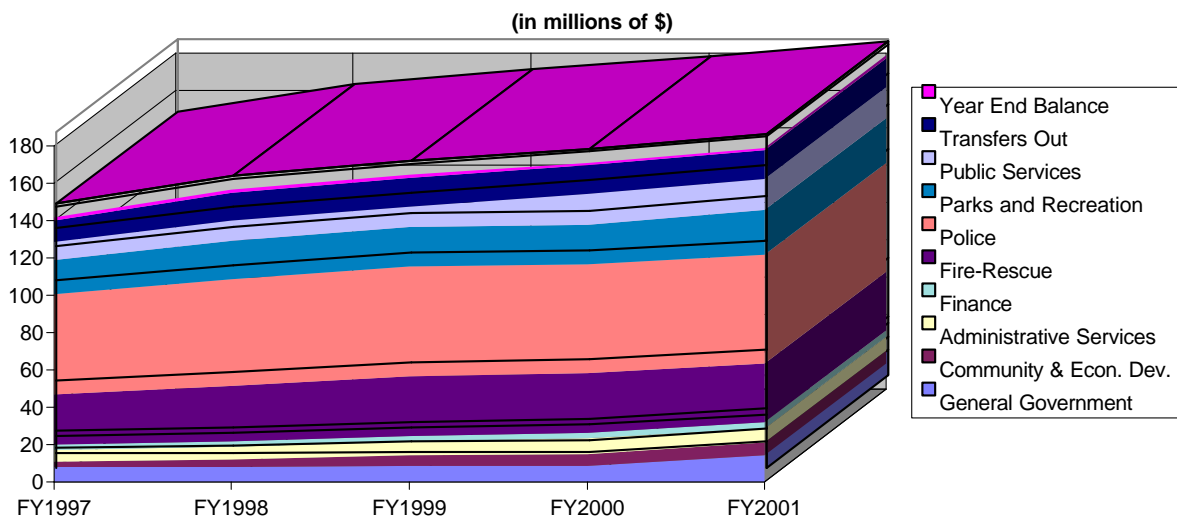


General Fund Resource Trends



Significant trends include increases in "Other" which includes the Fire-Rescue special assessment which has been increased by 5% in FY2001 as well as recalculated to recover fire services only as opposed to fire and emergency medical service costs. "Property Taxes", "Franchise Fees", and "Utility Taxes" continue to be steady sources of revenue.

General Fund Expenditure Trends



"General Government" has increased in FY2001 because it includes contingencies which are comprised of an allocation for anticipated labor settlements in addition to an amount for unanticipated expenditures.
